

# 2016 BOND COMMITMENTS November 8, 2016 Bond Election

## **DISTRICT SCHOOLS**

## ALDER CREEK MIDDLE SCHOOL

## Major Renovation

- Renovate E and F Wings
- Fire Sprinkler System (remainder of building)
- Security Cameras
- Replace Auditorium Seating
- Upgrade Security System
- Restroom Upgrades

## Unfunded Maintenance

- HVAC Upgrades
- Interior/Exterior Painting
- Exterior Siding Replacement
- Roof Repairs
- Pavement Repairs

## Sports Facilities

- Replace Stadium Field Turf
- Resurface Track
- Add Covered Play Area

**Technology Access** 

## ARDENWALD ELEMENTARY SCHOOL

Security Fencing Security Cameras Technology Access Unfunded Maintenance

## **BILQUIST ELEMENTARY SCHOOL**

Secure Passage to Gym Security Cameras Security Fencing Technology Access Unfunded Maintenance

- Boiler Replacement
- Interior/Exterior Painting
- Pavement Repairs
- Roofing Repairs



## **CLACKAMAS HIGH SCHOOL - EAST CAMPUS**

(Convert Back to a Middle School in Preparation for Completion of New High School)

Add Four Classrooms

Classroom Door Hardware Upgrade

Kitchen Renovation

Add Covered Play Area

Convert Weight Room Back to Gym

**Security Cameras** 

**Technology Access** 

Unfunded Maintenance

- Interior Painting
- Upgrade Casework
- Replace Boiler
- Replace Five Roll Up Doors
- Pavement Repairs
- New HVAC Controls

## **CLACKAMAS HIGH SCHOOL - WEST CAMPUS**

**Security Cameras** 

Upgrade Security System

Health Center

Replace Fire Alarm System

**Technology Access** 

Unfunded Maintenance

- HVAC Upgrades
- Roof/Flashing Repairs
- Interior Painting

**Sports Facilities:** 

Replace Stadium Field Turf

Resurface Track

Enlarge Weight Room

## Varsity Softball

- Turf Infield
- Press Box
- Seating
- Lighting

## Varsity Baseball

- Seating
- Press Box
- Lighting (provided by others not bond funds)

#### Soccer

• Renovate Soccer Fields - Improve Drainage

Storage Under Bleachers



#### HAPPY VALLEY ELEMENTARY SCHOOL

Security Cameras Security Fencing Technology Access Unfunded Maintenance

Improve Playground

## HAPPY VALLEY MIDDLE SCHOOL

Add Six Classrooms Add Covered Play Area Security Cameras Technology Access Unfunded Maintenance

- Electric Bleachers in Gym
- Commons Seating Protect Wood

## LEWELLING ELEMENTARY SCHOOL

Fire Sprinkler System
Secure Pathways
Classroom Door Hardware Upgrades
Technology Closet (MDF) Air Conditioning
Security Cameras
Security Fencing
Technology Access
Unfunded Maintenance

- Interior/Exterior Painting
- Wainscoting Halls
- Flooring
- Boiler Replacement
- HVAC Unit Replacement
- Window Glazing
- Pavement Repairs

## LINWOOD/SOJOURNER ELEMENTARY SCHOOLS

Security Cameras Security Fencing Technology Access Unfunded Maintenance

- Kitchen Renovation
- Carpet Replacement
- Interior Painting
- Boiler Replacement
- Roofing
- Restroom Upgrades
- Pavement Repairs



## MILWAUKIE HIGH SCHOOL

Renovate/Replace Main Building

Renovate Support Areas, Student Cafeteria and Kitchen

Technology Closet (MDF) Air Conditioning

Technology Access

Seismic Improvement (other than main building which is included in renovation)

Unfunded Maintenance

- Resurface Gym Floors
- Pavement Repairs
- HVAC Upgrades
- Reroof Auditorium
- Interior/Exterior Painting
- Replace Emergency Generator

Sports Facilities:

Replace Stadium Field Turf

Resurface Track

Refinish Gym Floors

Replace Athletic Lockers

Re-Landscape Bank Above Track

Scoreboards

## Varsity Softball

- Relocate to Lake Road
- Turf Infield
- Press Box
- Seating
- Lighting

## Varsity Baseball

- Relocate on site
- Press Box
- Turf Infield
- Lighting
- Seating

Add JV Softball Field with dugouts at Milwaukie/El Puente Elementary Schools

Two Additional Tennis Courts (standard of four double courts)

## MILWAUKIE/EL PUENTE ELEMENTARY SCHOOLS

Major Renovation

Security Cameras

Security Fencing

Upgrade Security System

Secure Passage

**Technology Access** 

Unfunded Maintenance



## • Parking Lot Repairs

## **MOUNT SCOTT ELEMENTARY SCHOOL**

Add Four Classrooms (may be funded outside of bond)

**Security Cameras** 

Security Fencing

Classroom Door Hardware Upgrade

Kitchen Renovation

Repair Fire Sprinkler System

Fire Alarm - add strobes in classrooms

Technology Access

Unfunded Maintenance

- Exterior/Interior Painting
- Gym install pads behind baskets
- New Clock System
- Parking Lot Repairs
- Walkway to Causey Street
- HVAC Repairs

## **NEW URBAN HIGH SCHOOL**

Major Renovation

Seismic Improvement

Fire Sprinkler System

Technology Closet (MDF) Air Conditioning

**Technology Access** 

Kitchen Renovation

Unfunded Maintenance

- Interior/Exterior Painting
- Casework Upgrades
- Window Upgrades
- Flooring
- Paving
- Emergency Generator
- Restroom Upgrades
- Roof Repairs
- HVAC Upgrades
- Replace Domestic Water Lines

## **OAK GROVE ELEMENTARY SCHOOL**

Kitchen Renovation

Classroom Door Hardware Upgrade

Security Cameras

**Security Fencing** 

**Technology Access** 

Unfunded Maintenance

Flooring



- Roof Replacement
- Replace Fire Panel

## OAK GROVE ELEMENTARY SCHOOL cont'd

Unfunded Maintenance cont'd

- Window Upgrades
- Pavement Repairs
- Interior/Exterior Painting
- HVAC Upgrades

## **OREGON TRAIL ELEMENTARY SCHOOL**

Security Cameras

Security Fencing

Kitchen Renovation

Classroom Door Hardware Upgrades

**Technology Access** 

Unfunded Maintenance

- Reroof Sections of Building
- Replace Sections of Carpet
- Interior And Exterior Painting
- Pavement Maintenance
- Replace Intercom
- Upgrade Heating Controls

## **PUTNAM HIGH SCHOOL**

Security Cameras

Health Center

Technology Closet (MDF) Room Air Conditioning

Technology Access

Seismic Improvement (other than main building)

Unfunded Maintenance

- Window Replacement
- Roof/Flashing Repairs
- Interior/Exterior Painting
- Casework Upgrades Classrooms
- Pavement Repairs
- HVAC Upgrades
- Generator Replacement

## Sports Facilities:

Replace Gym Floors

Replace Stadium Field Turf

Resurface Track

Replace Scoreboards

Replace Gym Lights



## PUTNAM HIGH SCHOOL cont'd

Sports Facilities cont'd:

## Varsity Baseball

- Relocate Press Box
- Turf Infield
- Lighting
- Seating

## Varsity Softball

- Improve Drainage
- Seating
- Turf Infield
- Press Box
- Lighting

## **RIVERSIDE ELEMENTARY SCHOOL**

**Entry Security** 

Fire Sprinkler System

Security Cameras

Security Fencing

**Technology Access** 

Unfunded Maintenance

- Replace Classroom Casework
- Roof Replacement
- HVAC Upgrades
- Interior/Exterior Painting
- Pavement Repairs
- Flooring
- Kitchen Renovation

#### **ROCK CREEK MIDDLE SCHOOL**

Convert to High School (and additional property as needed)

## **ROWE MIDDLE SCHOOL**

**Major Renovation** 

- Add Two Classrooms
- Expand Cafeteria
- Kitchen Updates
- Renovate/Expand Media Center
- Restroom Renovation
- Add Covered Play Areas
- Modernize Classrooms

Classroom Door Hardware Upgrade



## **Technology Access**

#### ROWE MIDDLE SCHOOL cont'd

Unfunded Maintenance

- Exterior Upgrades
- Window Replacement
- Pavement Repairs
- Boilers/HVAC
- Interior/Exterior Painting

## SABIN/SCHELLENBERG TECHNICAL CENTER – NORTH CAMPUS (SABIN)

Major Renovation

Seismic Improvement

Fire Sprinkler System

**Technology Access** 

Unfunded Maintenance

- Roof Repairs
- Electrical Upgrades
- Pavement Upgrades
- Interior/Exterior Painting
- Ceiling/Flooring Upgrades
- Greenhouse Repairs

## SABIN/SCHELLENBERG TECHNICAL CENTER – SOUTH CAMPUS (SCHELLENBERG)

Major Renovation

Seismic Improvement

Fire Sprinkler System

**Technology Access** 

Unfunded Maintenance

- Classroom Door Hardware Upgrades
- Window Upgrades
- Roof Repairs
- Sewer Line Repairs
- Electrical Distribution
- Flooring
- Exterior/Interior Painting
- Emergency Generator
- Restroom Upgrades
- HVAC Upgrades
- Pavement Repairs

## SCOUTERS MOUNTAIN ELEMENTARY SCHOOL

Security Cameras

Security Fencing

Build portion of 162<sup>nd</sup> Avenue and road to 162<sup>nd</sup> Avenue as required



## **Technology Access**

#### SPRING MOUNTAIN ELEMENTARY SCHOOL

Security Cameras
Security Fencing
Classroom Door Hardware Upgrade
Technology Access
Technology Closet (MDF) Air Conditioning
Unfunded Maintenance

- Remove Pocket Tables in Cafeteria
- Interior/Exterior Painting
- Upgrade Stairwell Lighting
- Replace Sections of Carpet
- Upgrade Heating Controls
- Pavement Repairs

## **SUNNYSIDE ELEMENTARY SCHOOL**

Major Renovation
Cafeteria and Kitchen Updates
Seismic Improvement
Technology Access
Security Cameras
Classroom Door Hardware Upgrades
Fire Sprinkler System

## **VERNE A DUNCAN ELEMENTARY SCHOOL**

Security Cameras
Security Fencing
Safety Windows in Interior Doors
Technology Access
Unfunded Maintenance

• Upgrade Boiler

Add Classroom
Kitchen Renovation
Technology Closet (MDF) Air Conditioning
Technology Access
Fire Sprinkler System
Classroom Door Hardware Upgrades
Security Cameras
Security Fencing
Unfunded Maintenance

- Restroom Upgrades
- Pavement Upgrades



- Classroom Casework
- Replace Boiler
- Interior/Exterior Painting

## WHITCOMB ELEMENTARY SCHOOL

**Major Renovation** 

Kitchen Renovation

Seismic Improvement

Modernize Classrooms

Security Cameras

**Security Fencing** 

Classroom Hardware Upgrade

Secure Passageways

**Technology Access** 

Unfunded Maintenance

- Exterior/Interior Painting
- Fire Sprinkler System
- Parking Lot Repairs
- Boiler Replacement
- HVAC Repairs

## **NEW HIGH SCHOOL**

Convert Rock Creek Middle School to a new High School (and additional property as needed)

#### **NEW ELEMENTARY SCHOOL**

## **DISTRICT-WIDE SCHOOL PROGRAM**

## **LAND LAB**

**Technology Access** 

Unfunded Maintenance

- Electrical Upgrades
- Reconstruct Sheep Barn
- Flooring
- Paving
- Interior/Exterior Painting

## **SUPPORT AREAS**

#### **CAMPBELL CENTER**

Unfunded Maintenance

- Interior/Exterior Painting
- Pavement Repairs
- Roof Repairs

## **WICHITA FAMILY CENTER**

Seismic Improvement

Restroom Renovation



## Kitchen Equipment Upgrades

## WICHITA FAMILY CENTER cont'd

Unfunded Maintenance

- Interior/Exterior Painting
- Roof Repairs
- Flooring
- Pavement Repairs
- Room Hardware Upgrades

#### **FACILITY OPERATIONS**

Unfunded Maintenance

- Emergency Generator
- Fire Detection
- Roof Repairs
- Interior/Exterior Painting
- Electrical Upgrades
- Pavement Upgrades
- Plan Storage Room

#### **TRANSPORTATION**

Relocation Initial Investment (property and improvements)

## **MISCELLANEOUS**

Property for Future New Middle School

Pay Off Property Debt (reimbursement for property purchased for future high school)

Improved Access for Persons with Disabilities (Americans with Disabilities Act [ADA])

**Energy Efficiencies Measures** 

Structured Learning Centers

Targeted Areas District-wide

- New Security System
- Lighting Controls
- Roof Fall Protection
- Irrigation Controllers
- Fire Alarm Upgrades